

BROMSGROVE DISTRICT COUNCIL**CABINET****FORWARD PLAN – 1ST APRIL 2008**

This Forward Plan lists the key decisions which the Cabinet expects to have to make during the period 1st April 2008 to 31st July 2008.

Item No.	Portfolio Holder/ Lead Member Responsibility	Subject	Details of Proposed Decision	Expected Date of Decision	Original Expected Date of Decision	Principal Groups or Organisations to be consulted and date and method of consultation	Documents to be considered in relation to the Decision	Comments
1	Councillor R. Hollingworth	CPA re-categorisation request	To consider and recommend the Council to approve a submission to request the re-categorisation of the Council's CPA ranking	2nd April 2008			Report of the Assistant Chief Executive	
2	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at January 2008	2nd April 2008			Report of the Assistant Chief Executive	
3	Councillor R. Hollingworth	Parish Plans	To consider a proposed methodology for the integration and adoption of Parish Plans within the Sustainable Community Strategy and Local Development Framework	2nd April 2008			Report of the Assistant Chief Executive	
4	Councillor Mrs. M. A. Sherrey	Refuse and Recycling Scrutiny Report	To consider recommendations from the Refuse and Recycling Scrutiny Task Group	2nd April 2008			Report of the Scrutiny Task Group/Scrutiny Steering Board	

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5	Councillor R. Hollingworth	Audit Commission Annual External Report and Direction of Travel Assessment	To consider and agree a response to the Audit Commission's Annual External Audit report for 2006/07 and its recent Direction of Travel Assessment	30th April 2008			Report of the Assistant Chief Executive	
6	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at February 2008	30th April 2008			Report of the Assistant Chief Executive	
7	Councillor R. D. Smith	Local Labour Market Assessment Survey	To consider the outcome of a Local Labour Market Assessment Survey	30th April 2008			Report of the Head of Legal, Equalities and Democratic Services	
8	Councillor P. J. Whittaker	Mobile Home Licensing	To consider an update on the implications of the introduction of Government model standards in Mobile Home licensing agreements	30th April 2008	5th September 2007		Report of the Head of Planning and Environment Services	Delayed due to staff shortage within the Strategic Housing team
9	Councillor R. Hollingworth	Neighbourhood Area Committee Evaluation	To consider and agree core objectives and terms of reference for all Neighbourhood Area Committees and the roll out of a further pilot	30th April 2008			Report of the Assistant Chief Executive	
10	Councillor G. N. Denaro	Procurement Strategy and Code	To consider and approve a new Procurement Strategy and Code for the Council	30th April 2008	2nd April 2008		Report of the Head of Financial Services	Delayed by officers

NOTE: There will be no Cabinet meeting in May 2008

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11	Councillor Mrs. J. M. L. A. Griffiths	Artrix Service Level Agreement	To consider a proposed SLA with the Artrix	4th June 2008	2nd April 2008		Report of the Acting Head of Culture and Community Services	Deferred for further detailed consideration by officers
12	Councillor M. J. A. Webb	Customer Panel 2 Results	To consider the findings of the Customer Panel 2 Survey	4th June 2008	6th February 2008		Report of the Assistant Chief Executive	Delayed due to the timescale for the receipt of survey results from external company
13	Councillor G. N. Denaro	Financial & Performance Monitoring – Integrated Report	To consider the financial position and performance indicators for the 4th quarter of 2007/08 and any corrective actions required	4th June 2008			Report of the Head of Financial Services and Assistant Chief Executive	
14	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at March 2008	4th June 2008			Report of the Assistant Chief Executive	
15	Councillor R. D. Smith	Pension Scheme Amendment	To consider proposed changes to the Pension Scheme arising from Regulations	4th June 2008	2nd April 2008		Report of the Head of HR and Organisational Development	Delayed by officers
16	Councillor R. D. Smith	Single Status (Job Evaluation)	To approve, subject to the outcome of a ballot, the implementation of new pay and grading for staff and changes to pay protection and terms and conditions	4th June 2008	2nd April 2008		Report of the Head of HR and Organisational Development	Ballot suspended for the time being
17	Councillor G. N. Denaro	Financial & Performance Monitoring – Annual Report	To consider the financial and performance outturn for 2007/08	25th June 2008 (special meeting)			Report of the Head of Financial Services and Assistant Chief Executive	
18	Councillor G. N. Denaro	Statement of Accounts 2007/08	To consider and recommend the full Council to approve the Statement of Accounts for 2007/08	25th June 2008 (special meeting)			Report of the Head of Financial Services	

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19	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at April 2008	2nd July 2008			Report of the Assistant Chief Executive	

All decisions will be taken collectively by the Cabinet. Any person who wishes to make representations to the executive or decision taker about a matter in respect of which a decision is to be made can write to the Head of Legal, Equalities and Democratic Services at The Council House, Burcot Lane, Bromsgrove B60 1AA, or by email to k.firth@bromsgrove.gov.uk before the date shown in the 5th column.

Councillor R. Hollingworth
Leader of the Council

The Council House
Burcot Lane,
BROMSGROVE B60 1AA

14th March 2008